

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	25,326.21	\$80,341.75	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,478.00	\$16,715.72	5	28,083.84	\$172,270.27	39	\$1,062,019.32	16.22%
A2b - Residential Conservation Services (RCS)	0.00	\$967.10	4	0.00	\$9,875.50	37	\$208,718.35	4.73%
A2c - Residential Retail	11,522.58	\$21,671.99	33	27,311.95	\$172,596.98	156	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,318.25	9	0.00	\$51,221.29	20	\$0.00	0.00%
Res Subtotal	14,000.58	\$51,673.06	51.00	80,722.00	\$486,305.79	260	\$1,270,737.67	
Res % of Total	199.76%	22.84%	78.46%	46.44%	54.95%	86.96%	56.77%	
B1a - Income Eligible Coordinated Delivery	-9,281.92	\$172,295.40	10	-14,611.03	\$308,906.82	25	\$312,219.18	98.94%
IE Subtotal	-9,281.92	\$172,295.40	10.00	-14,611.03	\$308,906.82	25	\$312,219.18	
IE % of Total	-132.43%	76.17%	15.38%	-8.41%	34.91%	8.36%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,000.65	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,290.00	\$2,227.14	4	116,303.00	\$80,608.86	10	\$655,330.00	12.30%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-8,579.00	\$4,150.00	3	\$0.00	0.00%
C&I Subtotal	2,290.00	\$2,227.14	4.00	107,724.00	\$89,759.51	14	\$655,330.00	
C&I % of Total	32.67%	0.98%	6.15%	61.97%	10.14%	4.68%	29.28%	
Total	7,008.66	\$226,195.60	65	173,834.97	\$884,972.12	299	\$2,238,286.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.